

Program A: Administration

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 17 Department of Civil Service
 AGENCY ID: 17-562 Ethics Administration
 PROGRAM ID: Program A: Administration

1. (KEY) To streamline the investigation process by holding the length of time between initiation of investigation by the Board of Ethics and completion of the investigation to 180 days.

Strategic Link: This operational objective is to accomplish the program's Strategic Objective II.1: *To ensure that investigations initiated by the Board of Ethics are completed within 180 days by January 1, 2007.*

Louisiana: Vision 2020 Link: This operational objective is linked to Vision 2020 Objective 1.8: *To improve the efficiency and accountability of governmental agencies by decreasing the number of days it takes to complete an investigation.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
4203	S	Number of matters referred to investigation	110	126	110	110	Not Provided	110
10397	K	Number of investigations completed	88	113	88	88	110	88
7132	K	Number of investigations completed by deadline (180 processing days)	70	113	75	75	110	75
7133	K	Percentage of investigations completed within deadline (180 processing days)	80%	100%	85%	85%	100%	85%

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2. (KEY) To have 8% of all reports and registrations filed electronically.

Strategic Link: This operational objective is to accomplish Strategic Objective III.2: *That 10% of reports and registrations filed with the Board of Ethics are electronically filed by January 1, 2007.*

Louisiana: Vision 2020 Link: This operational objective is linked to Vision 2020 Objective 1.8: *To improve the efficiency and accountability of governmental agencies by allowing public access to public information of the Board of Ethics, including opinions, advisory opinions, reports and disclosures.*

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
7143	K	Percentage of reports and registrations filed electronically	5%	9%	8%	8%	9%	To be established

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3. (KEY) To seek Board of Ethics action against candidates, political committees and lobbyist within an average of 240 days from the late filing of reports or registration forms.

Strategic Link: This operational objective is an instrumental step in accomplishing the program's Strategic Objective III.1: *To ensure that Board action is sought against candidates, political committees and lobbyist within 180 days of their respective late filings by January 1, 2007.*

Louisiana: Vision 2020 Link: This operational objective is linked to Vision 2020 Objective 1.8: *To improve the efficiency and accountability of governmental agencies by decreasing the number of days it takes to seek board action against those who fail to file reports timely.*

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
7137	K	Percentage of reports and registrations filed late	7.7%	6.3%	7.7%	7.7%	9.0%	To be established
7139	K	Average length of time to seek board action (in days)	210	245	240	240	240	To be established

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GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
	Number of speaking engagements	25	54	58	56	59
	Number of persons attending speaking engagements	400	4,343	3,438	2,777	3,406
	Number of advisory opinions rendered	294	379	380	367	348
	Number of visits to Internet webpage	Not applicable ¹	30,960	209,828	178,872	119,574
	Number of candidates, political committees and lobbyists required to file reports and registrations	524 ²	3,061	4,966	3,763	3,658
	Number of reports and registrations scanned into data system for Internet accessibility	Not applicable ¹	4,830	12,693	7,671	7,566
	Number of reports and registrations filed ³	3,526 ⁴	6,451 ⁴	12,514	7,050	7,194
	Number of reports and registrations filed late	Not applicable ⁵	763	1,167	558	452
	Number of reports and registrations filed electronically	Not applicable ⁶	Not applicable ⁶	1,017	656	649
	Number of reports and registrations filed in paper format	3,526 ⁴	6,541 ⁴	11,497	6,394	6,545
	Number of late reports brought before the Board of Ethics for board action	Not applicable ⁵	68	61	56	76
	Number of newsletters distributed	2,800	3,875	4,520	2,400	2,575
	Number of administrative hearings conducted	59	68	38	39	34
	Number of matters referred to investigation	218	105	100	112	126